

		Excess Class	room Training Costs	
	of excess classroom training cos		ed by award. This category will be automatically ca	Iculated from the training plan tab.
	Category			Total
Excess Classroom Training Costs			\$	<u>-</u>
Excess Classroom Training To	otal			-
		Wages \	While in Training	
P	Projected wages of employees w		Do not include any OJT training. Unhide rows if addit	ional rows are needed.
Training Name	# of Employees in Training	Average Hourly Wage	# of Hours Each Employee is in Training	Total
Example: Leadership 101	2	\$ 25.00	5	\$ 250.00
Example: Blueprint Reading	3	\$ 24.25	16	\$ 1,164.00
AB 201	1	\$ 28.00	25	\$ 700.00
BC 104	1	\$ 24.00	32	\$ 768.00
Workforce Training	1	\$ 24.00	32	\$ 768.00
Wages While in Training Tota	al			\$ 2,236.00
		т.	ravel Costs	
	acts for amplayage in element			tional rows are peopled
	osts for employees in classroom		g, meals, and/or transportation. Unhide rows if addi	
Category		# of Employees	Cost per Employee	Total
Example: Lodging		5 5	\$ 150.00	\$ 750.00 \$ 250.00
Example: Meals			\$ 50.00	
Example: Transportation		<u>5</u> 2	\$ 25.00	\$ 125.00
Transportation Travel Costs Total		Z	\$ 50.00	\$ 100.00 \$ 100.00
Traver Costs Total				100.00
		Equi	ipment Costs	
One year's v	value of newly purchased equipm	ent, tools, and/or software	e directly related to the proposed training. Unhide re	ows if additional rows are needed.
Name of Equipment or Software	None of turbining that			
Name of Equipment of Software	Name of training that	Purchase Price	Years of Useful Life	Amount to be counted as Employer Contribution
Purchased	directly ties into purchase	Purchase Price	Years of Useful Life	Amount to be counted as Employer Contribution
Purchased Example: BXD Machine	directly ties into purchase BXD Machinery	\$500,000.00	10	\$ 50,000.00
Purchased Example: BXD Machine Example: Laptops	directly ties into purchase			\$ 50,000.00 \$ 500.00
Purchased Example: BXD Machine Example: Laptops	directly ties into purchase BXD Machinery	\$500,000.00	10	\$ 50,000.00
Purchased Example: BXD Machine Example: Laptops	directly ties into purchase BXD Machinery	\$500,000.00	10	\$ 50,000.00 \$ 500.00
Purchased Example: BXD Machine Example: Laptops Equiment Total	directly ties into purchase BXD Machinery 5 New Hires	\$500,000.00 \$1,500.00	10 3 Fees	\$ 50,000.00 \$ 500.00 \$ -
Purchased Example: BXD Machine Example: Laptops Equiment Total	directly ties into purchase BXD Machinery 5 New Hires of licensing fees, testing fees, ar	\$500,000.00 \$1,500.00	10 3	\$ 50,000.00 \$ 500.00 \$ -
Purchased Example: BXD Machine Example: Laptops Equiment Total	directly ties into purchase BXD Machinery 5 New Hires of licensing fees, testing fees, ar Name of training that	\$500,000.00 \$1,500.00	10 3 Fees	\$ 50,000.00 \$ 500.00 \$ -
Purchased Example: BXD Machine Example: Laptops Equiment Total Total cost Fee Type	directly ties into purchase BXD Machinery 5 New Hires of licensing fees, testing fees, ar	\$500,000.00 \$1,500.00 ad/or online subscriptions c	10 3 Fees directly related to the proposed training. Unhide row	\$ 50,000.00 \$ 500.00 \$ -
Purchased Example: BXD Machine Example: Laptops Equiment Total Total cost Fee Type Example: License Fee	directly ties into purchase BXD Machinery 5 New Hires of licensing fees, testing fees, ar Name of training that directly ties into fee	\$500,000.00 \$1,500.00 ad/or online subscriptions of the contraction of	Fees Sirectly related to the proposed training. Unhide row Fee Amount per Employee	\$ 50,000.00 \$ 500.00 \$ -
Purchased Example: BXD Machine Example: Laptops Equiment Total Total cost	directly ties into purchase BXD Machinery 5 New Hires of licensing fees, testing fees, ar Name of training that directly ties into fee CNA	\$500,000.00 \$1,500.00 ad/or online subscriptions of # of Employees	Fees Sirectly related to the proposed training. Unhide row Fee Amount per Employee \$ 150.00	\$ 50,000.00 \$ 500.00 \$ - **vs if additional rows are needed.** **Total** \$ 300.00 \$ -
Purchased Example: BXD Machine Example: Laptops Equiment Total Total cost Fee Type Example: License Fee Fees Total	directly ties into purchase BXD Machinery 5 New Hires of licensing fees, testing fees, ar Name of training that directly ties into fee CNA Suppor	\$500,000.00 \$1,500.00 ad/or online subscriptions of # of Employees 2	Fees directly related to the proposed training. Unhide row Fee Amount per Employee \$ 150.00 verhead & Administrative Cost	\$ 50,000.00 \$ 500.00 \$
Purchased Example: BXD Machine Example: Laptops Equiment Total Total cost Fee Type Example: License Fee Fees Total Supportive se	of licensing fees, testing fees, ar Name of training that directly ties into fee CNA Suppore ervices provided to employees in Go camples: cost of outside training face	\$500,000.00 \$1,500.00 and/or online subscriptions of the subscriptions	Fees Sirectly related to the proposed training. Unhide row Fee Amount per Employee \$ 150.00 verhead & Administrative Cost (Examples: tuition reimbursement, childcare assistance,	\$ 50,000.00 \$ 500.00 \$ - ws if additional rows are needed. Total \$ 300.00 \$ - S additional transportation assistance) uring work hours, and lost productivity due to employee(s)
Purchased Example: BXD Machine Example: Laptops Equiment Total Total cost Fee Type Example: License Fee Fees Total Supportive se	of licensing fees, testing fees, ar Name of training that directly ties into fee CNA Suppore ervices provided to employees in Go camples: cost of outside training face	\$500,000.00 \$1,500.00 and/or online subscriptions of the subscriptions	Fees directly related to the proposed training. Unhide row Fee Amount per Employee \$ 150.00 Verhead & Administrative Cost (Examples: tuition reimbursement, childcare assistance, as working towards high school equivalency completion do	\$ 50,000.00 \$ 500.00 \$ - ws if additional rows are needed. Total \$ 300.00 \$ - S additional transportation assistance) uring work hours, and lost productivity due to employee(s)
Purchased Example: BXD Machine Example: Laptops Equiment Total Total cost Fee Type Example: License Fee Fees Total Supportive se Overhead/administrative costs (Ex	of licensing fees, testing fees, ar Name of training that directly ties into fee CNA Support Ervices provided to employees in Got camples: cost of outside training face attending training, training	\$500,000.00 \$1,500.00 and/or online subscriptions of the subscriptions	Fees directly related to the proposed training. Unhide row Fee Amount per Employee \$ 150.00 verhead & Administrative Cost (Examples: tuition reimbursement, childcare assistance, a working towards high school equivalency completion dependence new hire training). Unhide rows if additional rows	\$ 50,000.00 \$ 500.00 \$ - **s if additional rows are needed. **Total** \$ 300.00 \$ - **S additional transportation assistance) uring work hours, and lost productivity due to employee(s) as are needed.
Purchased Example: BXD Machine Example: Laptops Equiment Total Total cost Fee Type Example: License Fee Fees Total Supportive se Overhead/administrative costs (Ex	of licensing fees, testing fees, ar Name of training that directly ties into fee CNA Support Ervices provided to employees in Go camples: cost of outside training fact attending training, traine Description	\$500,000.00 \$1,500.00 ad/or online subscriptions of the subscriptions o	Fees directly related to the proposed training. Unhide row Fee Amount per Employee \$ 150.00 verhead & Administrative Cost (Examples: tuition reimbursement, childcare assistance, a working towards high school equivalency completion do none new hire training). Unhide rows if additional rows Amount per Employee	\$ 50,000.00 \$ 500.00 \$
Purchased Example: BXD Machine Example: Laptops Equiment Total Total cost Fee Type Example: License Fee Evample: Supportive se Overhead/administrative costs (Example: Administrative Cost Example: Overhead	of licensing fees, testing fees, are Name of training that directly ties into fee CNA Support ervices provided to employees in Go camples: cost of outside training fact attending training, training Description Onboarding	\$500,000.00 \$1,500.00 # of Employees 2 Tive Services, Oraling PRO Talent Fund training lility, release time for traineeser's wages of dedicated one-oral formula to the service of Employees # of Employees 3	Fees directly related to the proposed training. Unhide row Fee Amount per Employee \$ 150.00 Verhead & Administrative Cost (Examples: tuition reimbursement, childcare assistance, aworking towards high school equivalency completion do on-one new hire training). Unhide rows if additional rows Amount per Employee \$ 50.00	\$ 50,000.00 \$ 500.00 \$
Purchased Example: BXD Machine Example: Laptops Equiment Total Total cost Fee Type Example: License Fee Fees Total Supportive se Overhead/administrative costs (Ex Type Example: Administrative Cost Example: Overhead Admin Cost Overhead	of licensing fees, testing fees, ar Name of training that directly ties into fee CNA Support Ervices provided to employees in Go camples: cost of outside training fact attending training, traine Description Onboarding Loss of Productivity Onboarding Loss of Productivity while in train	\$500,000.00 \$1,500.00 ad/or online subscriptions of the subscriptions o	Fees Sirectly related to the proposed training. Unhide row Fee Amount per Employee \$ 150.00 Verhead & Administrative Cost (Examples: tuition reimbursement, childcare assistance, a working towards high school equivalency completion do non-one new hire training). Unhide rows if additional rows Amount per Employee \$ 50.00 \$ 150.00 \$ 250.00	\$ 50,000.00 \$ 500.00
Purchased Example: BXD Machine Example: Laptops Equiment Total Total cost Fee Type Example: License Fee Fees Total Supportive se Overhead/administrative costs (Ex Type Example: Administrative Cost Example: Overhead Admin Cost	directly ties into purchase BXD Machinery 5 New Hires of licensing fees, testing fees, are Name of training that directly ties into fee CNA Support ervices provided to employees in Got camples: cost of outside training fact attending training, traine Description Onboarding Loss of Productivity Onboarding Loss of Productivity while in train Loss of Productivity - New hire	\$500,000.00 \$1,500.00 # of Employees 2 Tive Services, Oraling PRO Talent Fund training fility, release time for trainees er's wages of dedicated one-oral formula for the services of the s	Fees Sirectly related to the proposed training. Unhide row Fee Amount per Employee \$ 150.00 verhead & Administrative Cost (Examples: tuition reimbursement, childcare assistance, a working towards high school equivalency completion do non-one new hire training). Unhide rows if additional rows Amount per Employee \$ 50.00 \$ 150.00 \$ 100.00	\$ 50,000.00 \$ 500.00 \$ 500.00 \$